

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1112

91ST GENERAL ASSEMBLY

3012L.04T

2002

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in

2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2002 and ending June 30, 2003 as follows:

Section 12.005. To the Governor

- 2 For the purpose of funding the operations of the Governor's Office and the
 3 Governor's mansion and furthermore all staff in the Governor's
 4 office shall be paid from this section only
- | | | |
|---|---|----------------|
| 5 | Personal Service and/or Expense and Equipment | \$2,185,981 |
| 6 | Personal Service and/or Expense and Equipment for the Mansion | <u>181,815</u> |
| 7 | From General Revenue Fund (Not to exceed 42.9 F.T.E.) | \$2,185,981 |

Section 12.010. To the Governor

- 2 For expenses incident to emergency duties performed by the National
 3 Guard when ordered out by the Governor
- | | | |
|---|--|------|
| 4 | From General Revenue Fund (0 F.T.E.) | \$1E |
|---|--|------|

Section 12.020. To the Governor

- 2 For Association Dues
- | | | |
|---|--|-----------|
| 3 | From General Revenue Fund (0 F.T.E.) | \$150,150 |
|---|--|-----------|

Section 12.030. To the Governor

- 2 For the Governor's Mansion Preservation Advisory Commission
- | | | |
|---|---------------------------------|---------|
| 3 | From General Revenue Fund | \$3,000 |
|---|---------------------------------|---------|

Section 12.035. To the Governmental Emergency Fund Committee

- 2 For allocation by the committee to state agencies that qualify for
 3 emergency or supplemental funds under the provisions of Section
 4 33.720, RSMo
- | | | |
|---|--|------|
| 5 | From General Revenue Fund (0 F.T.E.) | \$1E |
|---|--|------|

Section 12.040. To the Lieutenant Governor

- | | | |
|---|---|---------------|
| 2 | Personal Service | \$300,899 |
| 3 | Expense and Equipment | 66,211 |
| 4 | Personal Service and/or Expense and Equipment | <u>40,783</u> |
| 5 | From General Revenue Fund (Not to exceed 8.50 F.T.E.) | \$407,893 |

Section 12.045. To the Secretary of State

- | | | |
|---|---|----------------|
| 2 | Personal Service | \$6,237,008 |
| 3 | Expense and Equipment | 2,660,284 |
| 4 | Personal Service and/or Expense and Equipment | <u>988,588</u> |

5	From General Revenue Fund	9,885,880
6	Personal Service	504,057
7	Expense and Equipment	<u>227,574</u>
8	From Federal Funds	731,631
9	Personal Service	77,900
10	Expense and Equipment	<u>2,922,496</u>
11	From Secretary of State's Technology Trust Fund Account	3,000,396
12	Personal Service	899,969
13	Expense and Equipment	<u>397,727</u>
14	From Local Records Preservation Fund	1,297,696
15	Expense and Equipment	
16	From Secretary of State - Wolfner State Library Fund	35,000
17	Personal Service	121,458
18	Expense and Equipment	<u>163,464</u>
19	From Secretary of State Institution Gift Trust Fund	284,922
20	Personal Service	121,458
21	Expense and Equipment	<u>163,464</u>
22	From Investor Education Fund	<u>284,922</u>
23	Total (Not to exceed 294.40 F.T.E.)	\$15,520,447

Section 12.050. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund (0 F.T.E.)	\$50,000E

Section 12.053. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.407, RSMo, not to exceed funds collected	
4	from violators, provided that the General Assembly shall be	
5	notified, in writing, of the source of funds and the purpose for	

- 6 which they shall be expended prior to the use of said funds
7 From Investor Restitution Fund \$55,000E

Section 12.055. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments
3 From General Revenue Fund (0 F.T.E.) \$1,100,000E

Section 12.060. To the Secretary of State

- 2 For election costs associated with absentee ballots
3 From General Revenue Fund (0 F.T.E.) \$50,000

Section 12.062. To the Secretary of State

- 2 For election reform grants and related matching funds, provided that the
3 General Assembly shall be notified, in writing, of the source of
4 funds and the purpose for which they shall be expended prior to
5 the use of said funds
6 From General Revenue Fund \$40,000
7 From Federal Funds 1E
8 Total (0 F.T.E.) \$40,001

Section 12.065. To the Secretary of State

- 2 For historical repository grants
3 From Federal Funds (0 F.T.E.) \$300,000

Section 12.070. To the Secretary of State

- 2 For the preservation of nationally significant records at the local level
3 From Federal Funds (0 F.T.E.) \$175,000

Section 12.075. To the Secretary of State

- 2 For local records preservation grants
3 From Local Records Preservation Fund (0 F.T.E.) \$600,000

Section 12.080. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
3 them available to the public, all expenditures
4 Personal Service \$116,460E

5	Expense and Equipment	<u>33,515E</u>
6	From State Document Preservation Fund (Not to exceed 3.00 F.T.E.)	\$149,975

Section 12.085. To the Secretary of State

2	For aid to public libraries	
3	From General Revenue Fund (0 F.T.E.)	\$3,770,657

Section 12.090. To the Secretary of State

2	For the Remote Electronic Access for Libraries (REAL) Program	
3	From General Revenue Fund (0 F.T.E.)	\$2,959,250

Section 12.095. To the Secretary of State

2	For the Literacy Investment for Tomorrow (LIFT) Program	
3	From General Revenue Fund (0 F.T.E.)	\$69,450

Section 12.100. To the Secretary of State

2	For all allotments, grants, and contributions from the federal government	
3	or from any sources that may be deposited in the State Treasury for	
4	the use of the Missouri State Library	
5	From Federal Funds (0 F.T.E.)	\$1,500,000E

Section 12.105. To the Secretary of State

2	For library networking grants	
3	From Library Networking Fund (0 F.T.E.)	\$1E

Section 12.115. To the State Auditor

2	Personal Service	\$4,751,527
3	Expense and Equipment	1,443,660
4	Personal Service and/or Expense and Equipment	<u>688,354</u>
5	From General Revenue Fund	6,883,541

6	Personal Service	463,460
7	Expense and Equipment	<u>44,967</u>
8	From Federal Funds	508,427

9	Personal Service	58,804
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10	Expense and Equipment	<u>22,580</u>
11	From Gaming Commission Fund	81,384
12	Personal Service	37,532
13	Expense and Equipment	<u>2,611</u>
14	From Conservation Commission Fund	40,143
15	Personal Service	
16	From Parks Sales Tax Fund	18,745
17	Personal Service	
18	From Soil and Water Sales Tax Fund	18,054
19	Personal Service	566,402
20	Expense and Equipment	<u>22,210</u>
21	From State Highways and Transportation Department Fund	588,612
22	Personal Service	564,656
23	Expense and Equipment	<u>52,616</u>
24	From Petition Audit Revolving Trust Fund	<u>617,272</u>
25	Total (Not to exceed 178.27 F.T.E.)	\$8,756,178

Section 12.120. To the State Treasurer

2	Personal Service	\$1,282,524
3	Expense and Equipment	419,942
4	Personal Service and/or Expense and Equipment	<u>189,163</u>
5	From General Revenue Fund	1,891,629
6	Expense and Equipment	
7	From Central Check Mailing Service Revolving Fund	225,000E
8	Personal Service	
9	From State Highways and Transportation Department Fund	458,699
10	Personal Service	36,232
11	Expense and Equipment	<u>3,280</u>

12	From Second Injury Fund	39,512
13	For Unclaimed Property Division administrative costs including expense	
14	and equipment for auctions, advertising, and promotions	
15	From Abandoned Fund Account	225,000E
16	For preparation and dissemination of information or publications, or for	
17	refunding overpayments	
18	From Treasurer's Information Fund	<u>8,000</u>
19	Total (Not to exceed 51.00 F.T.E.)	\$2,847,840

Section 12.125. To the State Treasurer

2	For issuing duplicate checks or drafts as provided by law	
3	From General Revenue Fund (0 F.T.E.)	\$1,500,000E

Section 12.130. To the State Treasurer

2	For outlawed checks	
3	From General Revenue Fund (0 F.T.E.)	\$25,000E

Section 12.135. To the State Treasurer

2	For distribution of funds to County Recorder offices in accordance with	
3	Section 59.800, RSMo	
4	From Statutory County Recorder's Fund (0 F.T.E.)	\$1E

Section 12.140. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account (0 F.T.E.)	\$16,000,000E

Section 12.145. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund	\$1E

Section 12.150. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the
 3 Abandoned Fund Account, Fifteen Million Dollars to the General
 4 Revenue Fund
 5 From Abandoned Fund Account \$15,000,000E

Section 12.155. To the State Treasurer

2 For refunds of excess interest from the Linked Deposit Program
 3 From General Revenue Fund (0 F.T.E.) \$3,000E

Section 12.160. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the funds
 3 listed below, to the Missouri Investment Trust Fund, contingent
 4 upon passage of legislation authorizing conveyance of the
 5 following funds to the Trust
 6 From Missouri Arts Council Trust Fund \$2,000,000E
 7 From Missouri Humanities Council Trust Fund 1,000,000E
 8 From Secretary of State - Wolfner State Library Fund 375,000E
 9 Total \$3,375,000E

Section 12.165. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the Debt
 3 Offset Escrow Fund, Eighty-one Thousand, Seven Hundred
 4 Seventy-seven Dollars to the General Revenue Fund
 5 From Debt Offset Escrow Fund \$81,777E

Section 12.170. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to various funds,
 3 One Dollar to the General Revenue Fund
 4 From Various Funds \$1E

Section 12.175. To the Attorney General

2 Personal Service \$9,071,002
 3 Expense and Equipment 2,139,991
 4 Personal Service and/or Expense and Equipment 1,245,666
 5 From General Revenue Fund 12,456,659

6	Personal Service	431,838
7	Expense and Equipment	<u>495,402</u>
8	From Federal Funds	927,240
9	Personal Service	95,065
10	Expense and Equipment	<u>30,747</u>
11	From Gaming Commission Fund	125,812
12	Personal Service	31,942
13	Expense and Equipment	<u>4,715</u>
14	From Natural Resources Protection Fund-Water Pollution Permit Fee	
15	Subaccount	36,657
16	Personal Service	31,942
17	Expense and Equipment	<u>5,215</u>
18	From Solid Waste Management Fund	37,157
19	Personal Service	
20	From Petroleum Storage Tank Insurance Fund	21,930
21	Personal Service	33,392
22	Expense and Equipment	<u>11,300</u>
23	From Motor Vehicle Commission Fund	44,692
24	Expense and Equipment	
25	From Health Spa Regulatory Fund	5,000
26	Personal Service	31,930
27	Expense and Equipment	<u>4,715</u>
28	From Natural Resources Protection Fund-Air Pollution Permit Fee	
29	Subaccount	36,645
30	Expense and Equipment	
31	From Attorney General's Court Costs Fund	187,000
32	Personal Service	10,645

33	Expense and Equipment	<u>2,267</u>
34	From Soil and Water Sales Tax Fund	12,912
35	Personal Service	592,539
36	Expense and Equipment	<u>1,962,480</u>
37	From Merchandising Practices Revolving Fund	2,555,019
38	Personal Service	229,150
39	Expense and Equipment	<u>225,121</u>
40	From Workers' Compensation Fund	454,271
41	Personal Service	1,558,924
42	Expense and Equipment	<u>505,107</u>
43	From Second Injury Fund	2,064,031
44	Personal Service	
45	From Lottery Enterprise Fund	48,383
46	Personal Service	324,418
47	Expense and Equipment	<u>254,400</u>
48	From Attorney General's Anti-Trust Fund	578,818
49	Personal Service	31,930
50	Expense and Equipment	<u>4,715</u>
51	From Hazardous Waste Fund	36,645
52	Personal Service	10,657
53	Expense and Equipment	<u>2,265</u>
54	From Safe Drinking Water Fund	12,922
55	Personal Service	216,529
56	Expense and Equipment	<u>10,165</u>
57	From Hazardous Waste Remedial Fund	226,694
58	Personal Service	21,905
59	Expense and Equipment	<u>11,700</u>

60	From Inmate Incarceration Reimbursement Act Revolving Fund	33,605
61	Personal Service	10,645
62	Expense and Equipment	<u>2,262</u>
63	From Mined Land Reclamation Fund	<u>12,907</u>
64	Total (Not to exceed 363.05 F.T.E.)	\$19,914,999

Section 12.180. To the Attorney General

2	For law enforcement, domestic violence and victims' services	
3	Expense and Equipment	
4	From Federal Funds (0 F.T.E.)	\$100,000

Section 12.185. To the Attorney General

2	For expenses related to Americans with Disabilities Act cases	
3	Personal Service	\$57,077
4	Expense and Equipment	<u>6,360</u>
5	From General Revenue Fund (Not to exceed 1.50 F.T.E.)	\$63,437

Section 12.190. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service	\$161,857
4	Expense and Equipment	126,746
5	Personal Service and/or Expense and Equipment	<u>32,067</u>
6	From General Revenue Fund	320,670
7	Personal Service	697,598
8	Expense and Equipment	<u>809,711</u>
9	From Federal Funds	<u>1,507,309</u>
10	Total (Not to exceed 23.00 F.T.E.)	\$1,827,979

Section 12.195. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service	\$122,420
4	Expense and Equipment	<u>930,900</u>
5	From Federal Funds	1,053,320

6	Personal Service	116,452
7	Expense and Equipment	<u>139,844</u>
8	From Missouri Office of Prosecution Services Fund	256,296
9	Expense and Equipment	
10	From Missouri Office of Prosecution Services Revolving Fund	<u>150,000E</u>
11	Total (Not to exceed 5.50 F.T.E.)	\$1,459,616

Section 12.200. To the Attorney General

2	For participation by the State of Missouri in the National Association of	
3	Attorneys General	
4	Expense and Equipment	
5	From General Revenue Fund (0 F.T.E.)	\$39,962

Section 12.205. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, One Hundred Eighty Thousand Dollars to the	
4	Attorney General's Court Costs Fund	
5	From General Revenue Fund	\$180,000

Section 12.210. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Seventy-five Thousand Dollars to the Attorney	
4	General's Anti-Trust Fund	
5	From General Revenue Fund	\$75,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review	
3	Personal Service	\$3,449,982
4	Expense and Equipment	<u>952,575</u>
5	From General Revenue Fund	4,402,557
6	Expense and Equipment	
7	From Supreme Court Publications Revolving Fund	<u>80,000</u>
8	Total (Not to exceed 77.00 F.T.E.)	\$4,482,557

Section 12.305. To the Supreme Court

2	For participation by the State of Missouri in the National Center for State	
3	Courts	
4	From General Revenue Fund (0 F.T.E.)	\$136,137

Section 12.310. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service	\$3,400,135
4	Expense and Equipment	<u>866,744</u>
5	From General Revenue Fund	4,266,879
6	Expense and Equipment	
7	From State Court Administration Revolving Fund	<u>90,000</u>
8	Total (Not to exceed 91.25 F.T.E.)	\$4,356,879

Section 12.315. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service	\$1,436,084
7	Expense and Equipment	<u>12,301,408</u>
8	From Federal Funds (Not to exceed 31.25 F.T.E.)	\$13,737,492

Section 12.320. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service	\$2,378,750
5	Expense and Equipment	5,112,663
6	Personal Service and/or Expense and Equipment	<u>832,379</u>
7	From General Revenue Fund	8,323,792
8	Personal Service	1,360,954
9	Expense and Equipment	<u>3,333,900</u>
10	From the Statewide Court Automation Fund, and any grants,	
11	contributions, or receipts from the federal government or any other	

12	source deposited into the State Treasury for court automation	<u>4,694,854</u>
13	Total (Not to exceed 113.00 F.T.E.)	\$13,018,646

Section 12.325. There is transferred out of the State Treasury, chargeable

2	to the General Revenue Fund, Two Million, Four Hundred Sixteen	
3	Thousand, Three Hundred and Forty Dollars to the Judiciary	
4	Education and Training Fund	
5	From General Revenue Fund	\$2,416,340

Section 12.330. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Personal Service	\$608,366
4	Expense and Equipment	<u>2,407,367</u>
5	From Judiciary Education and Training Fund (Not to exceed 16.00 F.T.E.)	\$3,015,733

Section 12.340. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Western District	
3	Personal Service	\$2,947,658
4	Expense and Equipment	<u>470,385</u>
5	From General Revenue Fund (Not to exceed 54.30 F.T.E.)	\$3,418,043

Section 12.345. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Eastern District	
3	Personal Service	\$3,930,506
4	Expense and Equipment	<u>544,261</u>
5	From General Revenue Fund (Not to exceed 77.25 F.T.E.)	\$4,474,767

Section 12.350. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Southern District	
3	Personal Service	\$1,864,570
4	Expense and Equipment	<u>462,258</u>
5	From General Revenue Fund (Not to exceed 34.10 F.T.E.)	\$2,326,828

Section 12.355. To the Supreme Court

2	For the purpose of funding circuit court personnel	
3	Personal Service	\$106,993,245

4	Expense and Equipment	1,132,849
5	Personal Service and/or Expense and Equipment	<u>1,150,000</u>
6	From General Revenue Fund	109,276,094
7	Personal Service	1,331,079
8	Expense and Equipment	<u>419,661</u>
9	From Federal and Other Funds	1,750,740
10	Personal Service	217,830
11	Expense and Equipment	<u>128,039</u>
12	From Third Party Liability Collections Fund	345,869
13	Expense and Equipment	
14	From Fine Collections Center Interest Revolving Fund	<u>25,000</u>
15	Total (Not to exceed 2,918.70 F.T.E.)	\$111,397,703

Section 12.360. To the Supreme Court

2	For the purpose of funding the payment of contingent Personal Service	
3	and/or Expense and equipment of circuit court personnel as	
4	authorized by Section 476.265, RSMo	
5	From General Revenue Fund	\$100,000
6	For the purpose of making payments due from litigants in court	
7	proceedings under set-off against debts authority as provided in	
8	Section 488.020(3), RSMo	
9	From Debt Offset Escrow Fund	100,000E
10	For the purpose of funding court-appointed special advocacy programs as	
11	provided in Section 476.777, RSMo	
12	From the Missouri CASA Fund	200,000
13	For the purpose of funding costs associated with creating the handbook	
14	and other programs as provided in Section 452.554, RSMo	
15	From the Domestic Relations Resolution Fund	<u>500,000</u>
16	Total (0 F.T.E.)	\$900,000

Section 12.365. To the Supreme Court

- 2 For the purpose of funding the payment of transcription fees for
 3 preparation of transcripts as authorized and established by Section
 4 488.2250, RSMo
 5 From General Revenue Fund (0 F.T.E.) \$100,000

Section 12.370. To the Supreme Court

- 2 For the purpose of jury costs
 3 From General Revenue Fund (0 F.T.E.) \$268,000

Section 12.375. To the Supreme Court

- 2 For the purpose of funding Permanency Planning programs
 3 Expense and Equipment
 4 From General Revenue Fund (0 F.T.E.) \$134,500

Section 12.377. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund, One Million, Eight Hundred
 3 Twenty-one Thousand, Five Hundred Dollars to the Drug Court
 4 Resources Fund
 5 From General Revenue Fund \$1,821,500

Section 12.380. To the Supreme Court

- 2 For the purpose of funding drug courts
 3 Personal Service \$211,315
 4 Expense and Equipment 1,610,185
 5 From the Drug Court Resources Fund, and any grants, contributions, or
 6 receipts from the federal government or any other source deposited
 7 into the State Treasury for drug courts (Not to exceed 4.00 F.T.E.) \$1,821,500

Section 12.385. To the Commission on Retirement, Removal, and

- 2 Discipline of Judges
 3 For the purpose of funding the payment of expenses of the commission
 4 Personal Service \$162,594
 5 Expense and Equipment 60,011
 6 From General Revenue Fund (Not to exceed 2.75 F.T.E.) \$222,605

Section 12.390. To the Supreme Court

- 2 For the purpose of funding the expenses of the members of the Appellate
 3 Judicial Commission and the several circuit judicial commissions
 4 in circuits having the non-partisan court plan, and for services
 5 rendered by clerks of the Supreme Court, courts of appeals, and
 6 clerks in circuits having the non-partisan court plan for giving
 7 notice of and conducting elections as ordered by the Supreme
 8 Court
- 9 From General Revenue Fund (0 F.T.E.) \$10,550

Section 12.395. To the Supreme Court

- 2 For the purpose of funding costs associated with appointment of Senior Judges
 3 Personal Service
- 4 From General Revenue Fund (Not to exceed 9.00 F.T.E.) \$500,000

Section 12.400. To the Office of State Public Defender

- 2 For the purpose of funding the State Public Defender System
- 3 Personal Service \$22,104,233
- 4 Expense and Equipment 5,747,551
- 5 For payment of expenses as provided by Chapter 600, RSMo, associated
 6 with the defense of violent crimes and/or the defense of cases
 7 where a conflict of interest exists 2,059,850
- 8 From General Revenue Fund 29,911,634
- 9 For expenses authorized by the Public Defender Commission as provided
 10 by Section 600.090, RSMo
- 11 Personal Service 57,178
- 12 Expense and Equipment 1,157,356
- 13 From Legal Defense and Defender Fund 1,214,534
- 14 For refunds set-off against debts as required by Section 143.786, RSMo
- 15 From Debt Offset Escrow Fund 350,000E
- 16 For all grants and contributions of funds from the federal government or
 17 from any other source which may be deposited in the State
 18 Treasury for the use of the Office of the State Public Defender

19	From Federal Funds	<u>125,000</u>
20	Total (Not to exceed 560.13 F.T.E.)	\$31,601,168

Section 12.500. To the Senate

2	Salaries of Members	\$1,071,448
3	Mileage of Members	56,435
4	Senate Per Diem	226,100
5	Senate Contingent Expenses	9,172,920
6	Joint Contingent Expenses	100,000
7	Joint Committee on Administrative Rules	119,707
8	Joint Committee on Public Employee Retirement Systems	155,000
9	Joint Committee on Capital Improvements Oversight	118,964
10	Joint Committee on Gaming and Wagering	<u>51,820</u>
11	From General Revenue Fund	11,072,394
12	Senate Contingent Expenses	
13	From Senate Revolving Fund	<u>40,000</u>
14	Total	\$11,112,394

Section 12.505. To the House of Representatives

2	Salaries of Members	\$5,117,283
3	Mileage of Members	342,660
4	Members' Per Diem	1,083,950
5	Representatives' Expense Vouchers	1,564,800
6	Leadership Aides and Secretaries	5,402,364
7	House Research Staff	974,189
8	Committee Operations for instate committee travel and freshman orientation	90,000
9	House Staff	5,259,738
10	House Appropriations Committee Staff	<u>415,357</u>
11	From General Revenue Fund	20,250,341
12	House Contingent Expenses	
13	From House of Representatives Revolving Fund	<u>45,000</u>
14	Total	\$20,295,341

Section 12.510. To the Missouri Commission on Interstate Cooperation

2 For payment of dues to the Council of State Governments, the National
 3 Conference of State Legislatures, the National Conference of
 4 Commissioners on Uniform State Laws, and for the salaries of the
 5 secretary and clerks, purchasing supplies, travel within and without
 6 the state, insurance and premiums on bonds, joint conference
 7 costs, and other general expenses
 8 From General Revenue Fund \$284,403

Section 12.515. To the Committee on Legislative Research - Administration

2 For payment of expenses of members, salaries and expenses of employees,
 3 and other necessary operating expenses
 4 From General Revenue Fund \$1,376,489

Section 12.520. To the Committee on Legislative Research

2 For paper, printing, binding, editing, proofreading, and other necessary
 3 expenses of publishing the Supplement to the Revised Statutes of
 4 the State of Missouri
 5 From General Revenue Fund \$336,280
 6 From Statutory Revision Fund 535,800
 7 Total \$872,080

Section 12.525. To the Committee on Legislative Research - Oversight Division

2 For payment of expenses of members, salaries and expenses of employees,
 3 and other necessary operating expenses
 4 From General Revenue Fund \$864,178

Section 12.530. To the Interim Committees of the General Assembly

2 For the Joint Committee on Correctional Institutions and Problems
 3 From General Revenue Fund \$5,000

BILL TOTALS

General Revenue \$250,410,473
 Federal Funds 22,416,160
 Other Funds 38,157,968
 Total \$310,984,061